



Department Faculty Meeting
Friday, February 5, 2021, 3:30pm
Location: Zoom, <https://washington.zoom.us/j/96609630427>

Agenda

- I. **Call to Order**
- II. **Vote:** Approval of Minutes (*standing item*; Handel)
- III. **Update:** Brief Announcements (*standing item*; Handel)
 1. Reminder: Spring registration begins February 12
 2. Outlook for Summer Quarter and Autumn Quarter
 3. Language Testing Coordinator position: Jameel Ahmad
 4. AL&L faculty teaching loads: working committees
 5. Department name changes in Humanities Division
 6. W course designation update: non-English writing
 7. College budget and hiring outlook
 8. New costs for in-person faculty meetings in campus classrooms
 9. Upcoming matters for future faculty meetings (not an exhaustive list)
 - i. Update by-laws on College Council and Faculty Senate election procedures
 - ii. Revise teaching loads for instructional-line faculty and tenure-line faculty
 - iii. Reconsider role of ASIAN-prefixed courses
- IV. **Update:** Faculty Senate (*standing item*; Jesty)
- V. **Update:** Southeast Asian professor search (Dubrow)
- VI. **Presentation:** Ideas for successful remote teaching (A. Ohta)
- VII. **Discussion:** User Authorization Agreement for accessing UW web pages (Handel)
- VIII. **Discussion:** College Council voting (Handel)
- IX. **Presentation:** Activity-Based Budgeting at the College/Department level (Handel); *see appendix*
- X. **Exercise:** Test of voting system using Google forms (Handel)
- XI. **Adjournment**

Appendix

The ABB (Activity-Based Budgeting) method allocates a portion of the UW's overall budget to the Colleges and Schools according to a formula whose inputs are Student Credit Hours (SCH) and majors. This determines the operating budget of the College of Arts & Sciences each year.

ABB is not used to determine what share of the College's budget is received by each department within the College. These decisions are made by the deans.

While the formulas and details are complicated, the implications are fairly straightforward: the more students who take our classes and the more majors who graduate from our programs, the more money the College receives.

The university makes high-level ABB data publicly available. If you want to get into the weeds, see the ABB allocation table for the 2021 fiscal year here:

<https://s3-us-west-2.amazonaws.com/uw-s3-cdn/wp-content/uploads/sites/162/2020/12/08164720/FY-2021-ABB-Allocation-Table-November-Distribution.pdf>

Two forms relating ABB to expenses in the College will be screen-shared during the faculty meeting.